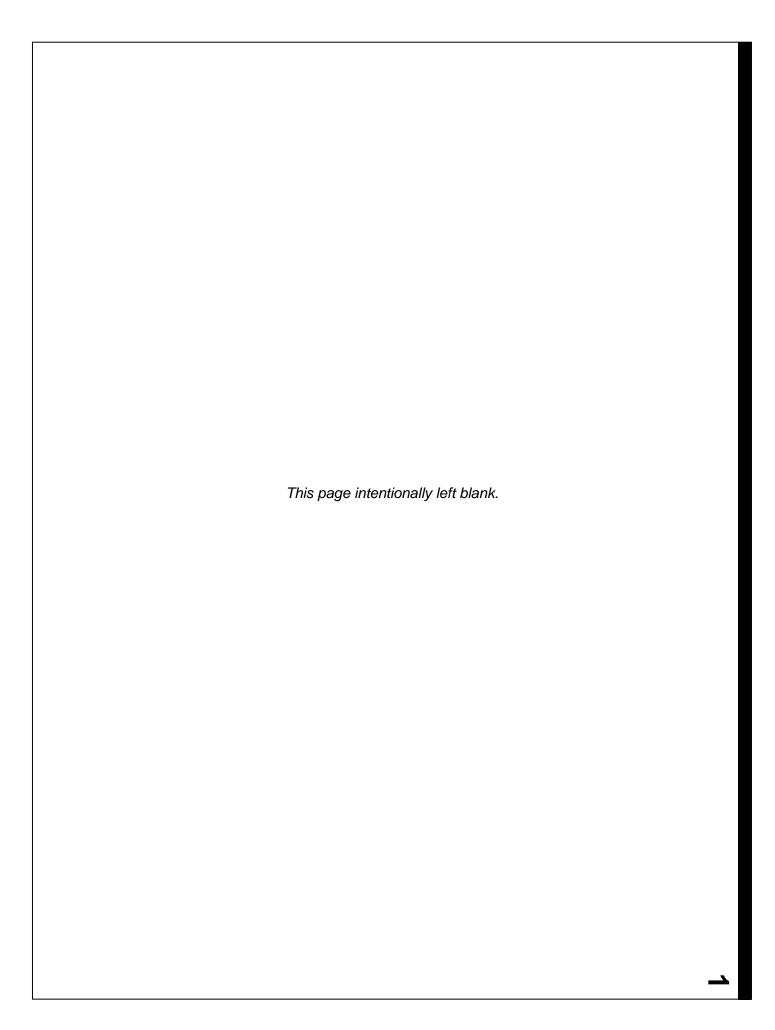




# KENNEBECASIS VALLEY FIRE DEPARTMENT 2018 ANNUAL REPORT



## **2018 ANNUAL REPORT**

### COURAGE. COMPASSION. COMMITMENT.

From major flooding to a new radio system, 2018 was significant for the Kennebecasis Valley Fire Department. Over the next several pages take a look back at what 2018 was like for us.

The Kennebecasis Valley Fire Department...ready when you need us.



Cover Photo: Michael Robinson, Telegraph Journal

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# MESSAGE FROM THE CHIEF



When I saw the picture that appears on page 2 of this report I was reminded of the overused, tongue-in-cheek cliché which suggests that the fire service is "one-hundred years of tradition unimpeded by progress". Cleary not true and in actual fact our industry is evolving at a rapid rate.

There was plenty of progress for the KVFD in 2018. Our fire code enforcement program got up and running, we added Epi-pens to our medical first responder tool-box, and hosted

our first junior firefighter camp. Near the end of 2018, we settled a new collective bargaining agreement which includes a two-year trial of a 24-hour shift schedule. Another progressive improvement was switching our entire radio network over to the new Provincial Trunked Mobile Radio (TMR) system which dramatically improved the quality and reliability of our radio communications.

One of the traditions that needed to change was the image of a firefighter as a stoic, pillar of strength, unburdened by the chaos and trauma of emergency incidents, able to "suck-it-up" and push through the challenges that come with dealing with people sometimes having the worst day of their lives. Thankfully, we are finally recognizing the negative consequences of occupational stress and taking action to protect our members.

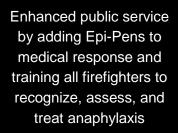
This follows closely on the work we have done to help minimize our members exposure to cancer causing carcinogens. Tradition was that the firefighter with the most soot on his/her face or with the dirtiest gear was the one who had worked the hardest and earned the most respect. Today we recognize that getting dirty is still part of the job, but getting decontaminated and into clean gear as soon as possible is the proper way to be respected.

Most importantly, in 2018 we adopted a new Mental Health Policy and formed a Joint Mental Health Committee. Aided by our department Chaplain, our Peer Support Team and our Command staff, this Committee is going to do great work in 2019 to help us support our members.

One thing that did not change in 2018 and has not changed in over 100 years is the values that our firefighters live by. Just as they did when the Model T was our primary fire engine, our firefighters continue to serve with Courage, Commitment and Compassion. I'm all for progress but hope that some things never change.

Bill Ireland Fire Chief

# **2018 HIGHLIGHTS**



EBEC

FRE

Total Operating Budget

\$ 4,936,997

Radio system upgraded to TMR (trunk mobile radio) system for improved communications and inter-agency coordination

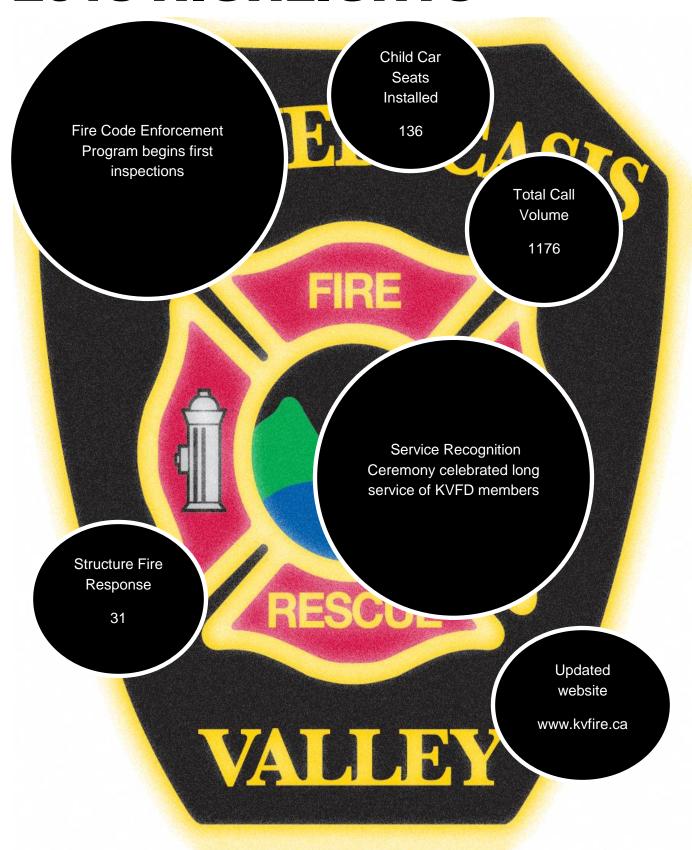
First ever Junior Firefighter Camp held for children aged 10-13

Commercial Fire Inspections

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TULLEY

# **2018 HIGHLIGHTS**



### **PEOPLE**

It is our people that make the Kennebecasis Valley Fire Department the great fire department that we believe it to be. The Kennebecasis Valley Fire Department responds to over 1,000 calls annually and participates in dozens of community events each year. Our firefighters, command and administrative staff make this possible.

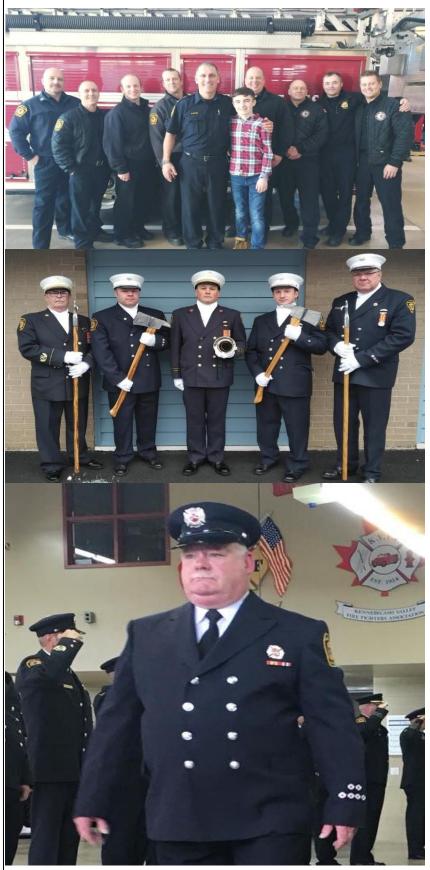


# BOARD OF FIRE COMMISSIONERS

Kirk Miller, Chair Grant Brenan, Vice Chair Sean Luck, Treasurer Miriam Wells Robert McIntyre Norah Soobratee John Jarvie Susan Deuville Peter Lewis

# ADMINISTRATIVE STAFF

Bill Ireland, Fire Chief/CEO Carlene MacBean, Executive Assistant Corinne Carpenter, Accountant



### **COMMAND STAFF**

Dan McCoy, Deputy Fire Chief Kevin Clynick, Division Chief Michael Boyle, Division Chief

### **CHAPLAIN**

Dr. Bruce Smith, DMIN

### **PROMOTIONS**

Harry Ludford was promoted to Full-time Firefighter

Nick Maloney was promoted to Holiday Relief Firefighter

### RETIREMENT

On Monday, April 30th, we celebrated the retirement of Firefighter Rob Hamilton. Rob served the department for 35 years as a firefighter.

We wish Rob all the best in his retirement

# Station 1 7 Campbell Drive, Rothesay

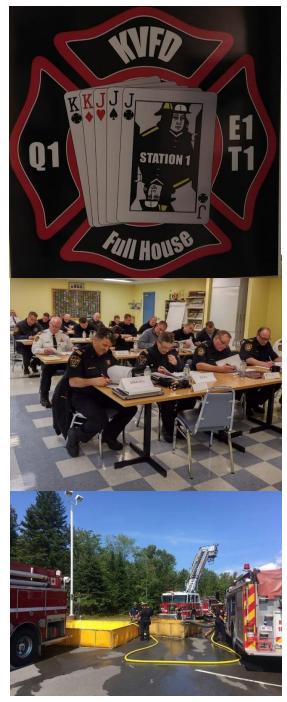
Station 1 is the headquarters of the Kennebecasis Valley Fire Department. The station, opened in 2001, holds the administration offices and houses our ladder truck, Quint 1, along with Engine 1, Tank 1, our rescue boat and rescue trailer and other support vehicles.

Captain John Codling Captain Doug Barrett Captain Bill Gentleman Captain Jim Leblanc

Senior Firefighter Roy Chase Senior Firefighter Mike Nixon Senior Firefighter Grant Graham Senior Firefighter Matt McCully

Firefighter Dan Richard
Firefighter Andrew Boyle
Firefighter Karey Madill
Firefighter Eric Boyle
Firefighter Shane Johnson
Firefighter Andrew Steeves
Firefighter Paul Spinks
Firefighter Joel Armstrong

Holiday Relief Firefighter Chris Mason
Holiday Relief Firefighter Arthur Cull
Holiday Relief Firefighter Dani Cates
Holiday Relief Firefighter Nick Maloney
Holiday Relief Firefighter Keith Gallant
Holiday Relief Firefighter Scott Hatt
Holiday Relief Firefighter Stephanie Henderson
Holiday Relief Firefighter Tom Heffernan



### Station 2 12 Civic Drive, Quispamsis

Opened in 1982, this station houses Engine 2 and Tank 2.

Lieutenant Reg Verner Lieutenant Shawn White Lieutenant Bob MacLeod Lieutenant Paul Nixon

Senior Firefighter Karen Trecartin Senior Firefighter Nick Arsenault

Firefighter Keith Scichilone Firefighter Scott Carr Firefighter Nathan Ashfield Firefighter Harry Ludford Firefighter Don Kearney Firefighter Scott Dunbar Firefighter Justin Cowan Firefighter Shane Day Firefighter Bruce Leblanc Firefighter Nathan Garrett





## **PREPARATION**



Our firefighters train on everything from structure fire response to technical rescue. Firefighters spend time in training in the classroom, outside, at training towers, and on the water.

In the winter months, our firefighters trained on ice rescue and our chief officers and company officers received training on leadership development as part of the Tenzinga Performance Management system.

Chaplain Bruce Smith delivered the "Road to Mental Readiness" primary program to all firefighters to assist them in maintaining their own mental health.

Throughout the year we had the opportunity to train on different houses throughout the Valley slated for demolition that let us practice on ventilation, forcible entry, and other tactics.



In the fall, each platoon of firefighters trained on various aspects of firefighting at the Saint John Fire Department training tower.

Firefighters received Rail Tanker 101 training delivered by CN Rail.

Captain Doug Barrett attended tank car specialist training at the Security and Emergency Response Training Center (SERTC), Pueblo, CO

At the end of the year, we hosted three cadets from fire schools in the region who spent eight weeks with us and trained on firefighting, auto extrication, and many other topics and also responded as part of an engine crew.

### **PREVENTION**



### Car Seat Program

Our Child Passenger Safety Association of Canada certified Children's Restraint System Technicians installed 136 car seats in 2018 and car seat clinics were held in the spring and fall.

### **Public Visits**

We continued our tradition of visiting several public events. In 2018 we participated in over 50 site visits including block parties and other community events. We also provided 17 tours of our fire stations.

### **Fire Prevention Week**

Each year we participate in fire prevention week and in 2018 the theme was "Look. Listen. Learn. Be aware - fire can happen anywhere" with an emphasis on looking for places fire can start, listening for the sound of the smoke alarm and learning two ways out of each room. During fire prevention week we had a display at Sobey's Rothesay to spread the fire prevention message and held our annual Fire Department Open House.

### Firefighter for a Day

Our Firefighter for a Day winner for 2018 was Eric Fougere of Rothesay Elementary School. Each year we hold the "Firefighter for a Day" contest for grade 3 students where they must complete a home escape plan for their family to be entered in the contest.



### **Elementary Literacy Inc.**

The KVFD, in partnership with Elementary Literacy Inc. held a reading contest for grade two students for the second year.

Children were encouraged to participate in a 30-day reading challenge.

Ms. Tracey Meahan's class from Lakefield Elementary School read 18,120 minutes and the reading minutes for all 15 classes amounted to nearly 120,000 minutes.

As the contest winners, the children were invited to the fire station where they received a tour of the station, bunker gear demonstration and were read to by the firefighters.

#### **Fire Code Enforcement**

In partnership with the Office of the Fire Marshal, the fire inspection program for the department began officially in 2018.

Six trained fire inspectors, appointed as fire prevention officers by the Fire Marshal, completed 31 commercial fire inspections in 2018.

# JUNIOR FIREFIGHTER CAMP

After age 10, children are beginning to gain more independence and may be home alone for short periods and also starting to learn how to cook for themselves. For three days in July, 20 children from the Kennebecasis Valley attended the first ever Junior Firefighter Camp and learned about home fire safety, safe cooking, calling 911, and hands-only CPR. They also had the opportunity to learn about being a firefighter including what the gear is like, handling a fire hose, and getting inside all of the trucks.



# TRUNK MOBILE RADIO (TMR)



In 2016, the provincial government launched a new mobile radio communication system designed to improve communications among first responders and other users.

Municipal police forces, fire departments, paramedics, school bus drivers and snow plow operators are among the 3,400 users of the New Brunswick Trunked Mobile Radio system.

In 2018, the department moved from an older radio system to the new TMR system with upgrades to the radios in vehicles and apparatus, base radios, and portable radios.

Besides improved communications for the department, these new radios allow for interoperability between many different agencies.

# COMMUNITY

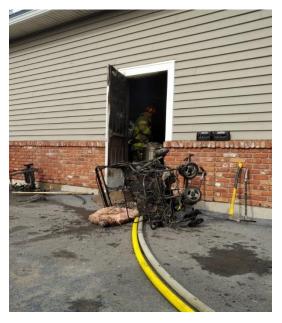


As always, the KVFD has been active supporting community events in the Kennebecasis Valley throughout the year. In the summer, Deputy Chief McCoy helped judge at the "Hot Pursuit BBQ" event in Quispamsis which also featured a team of firefighters. Several members rolled up their sleeves to donate blood at the Sirens for Life clinic held at the qplex which featured a friendly competition between local first responder agencies.

Firefighters completed over 50 site visits including Canada Day festivities, wellness expos, marathons, and other events. A highlight of the year was our participation in the Great Race event with our Model T. Retired Chief Larry Greer was able to get the Model T running for the first time in over 10 years and retired member Lieutenant Ray McCaskill is shown driving it in the event.

# SIGNIFICANT INCIDENTS

April 16<sup>th</sup> – Daycare Fire



A fire caused extensive smoke and water damage to a daycare on Landing Court in Quispamsis. An off-duty KVFD firefighter out for a walk heard the fire alarm sounding and noticed smoke coming from a doorway of the daycare. The fire started sometime over the weekend and melted a water pipe which helped extinguish the fire. Firefighters extinguished a smoldering fire in the office area of the daycare and checked the rest of the building to make sure the fire had not spread anywhere else.

April 30<sup>th</sup> – May 5<sup>th</sup> Spring Freshet



In early May of 2018, the communities of the Kennebecasis Valley were impacted by some of the worst flooding in the history of the Province. On April 26th, the flood forecast predicted the St. John River in Fredericton would rise to 6.9 metres the next day, edging past flood stage.

But by 7 am on April 27th, the river rose to 7.8 metres in Fredericton, an increase of 2

metres in 24 hours. Soon after this, the New Brunswick Emergency Measures Organization (NBEMO) began issuing warnings that areas prone to flooding should expect to be impacted by water levels nearing the levels of the 2008 flood. By May 2nd, the flood forecast changed as floodwaters in the southern reaches of the St. John River were expected to surpass the levels of 1973, the province's worst flood in the past 82 years.



Early in the week of April 30th, flood levels of 6.6 metres were being predicted for the Kennebecasis River, well above the 4.2-metre level of flood stage for the river. Throughout the weekend of May 5th and 6th the flood forecast dropped with predicted levels being just short of 6 meters, however the expected peak kept fluctuating

as weather and river conditions changed throughout the weekend. The Kennebecasis River eventually crested at 5.73 metres.

Several areas of the community and dozens of homes were impacted by the flooding with some residents displaced for several days. The sewer system in Rothesay was disabled and raw sewage flowed directly into the river.

The KVFD assisted with evacuating some residents by boat and responded to service calls during the incident in addition to the normal call volume for the department, including a structure fire on one day of the flooding. A Jon Boat was donated by Bass Pro Shop to assist with the response and evacuations.

All chief officers were engaged in various roles during the incident. A stand-by crew of four firefighters was kept on duty for much of the flooding event and a crew of 5 on-duty firefighters was maintained at station 1.

During the second week of May the flood waters began to recede and the clean-up and restoration process began.



### July 10<sup>th</sup> - Long Island Rescue



A prolonged and coordinated effort resulted in the rescue of a man and his dog from Long Island. Just before 5 pm, the Kennebecasis Valley Fire Department was dispatched along with the Kingston Peninsula Fire Department and Coast Guard Inshore Rescue for a man stranded on Long Island near Ministers Face. When crews arrived, they noted the man was trapped approximately 75 feet above the water and that a rescue from above would be required.

The man had been hiking with his dog when it fell over a ledge and when he tried to rescue the dog, he fell approximately 30 feet himself and became trapped.

A high angle rescue team was sent by the Saint John Fire Department and after a rescue lasting over 3 hours involving members from all agencies the man was brought up from the cliff's edge and brought back to shore in Rothesay by the Coast Guard. He was assessed by Ambulance New Brunswick Paramedics however was not injured. His dog was taken to the Atlantic Veterinary Hospital for treatment of its injuries.

### July 21<sup>st</sup> – Bradley Lake Fire



A home was destroyed by fire on the Bradley Lake Road in Rothesay. Two members of the family were home at the time and managed to escape the fire after being awoken by their cat. Just after 8:30 that morning, firefighters arrived to find the home heavily involved in fire with flames coming out of the roof of the home.

# KENNEBECASIS FIREFIGHTERS UNION



# Kennebecasis Firefighters Charitable Society/ IAFF Local 3591

Each year our members volunteer hundreds of hours of their time when off duty to give back to our citizens in need. Listed below are just a few examples of how your firefighters give back to their community. From fundraising to swinging hammers, your firefighters are here for more than emergency response!



Our members travelled to Sussex to participate in their department's 4th annual Firetruck Pull for Muscular Dystrophy fundraiser. Local 3591 members came in second place during the event.

### World Under-17 Hockey Challenge

We support big events that come to our community. This year we partnered with Saint John Local 771 to staff the 50/50 tables at Harbour Station and the Quispamsis qplex during the U17 Hockey Challenge. All proceeds went to support local kid's hockey programs!





### **Community Assistance Initiatives**

Throughout the year, our members put their additional talents to work, assisting members in the community with projects such as home repairs/renovations that would enable family members with issues such as decreased mobility and susceptibility to illness to enjoy a

better quality of life. During the flood of 2018, our members helped many residents by transporting sand bags, piling and filling sandbags during our off time. Our training and profession teaches us to help with water related incidents that we were able to give back to the community both on and off duty during this time

### **Christmas Family Fund**



This year, we were again able to support our community by providing food and toys to 88 families in need. We also escorted Santa Claus during the annual KV Christmas parade and collected donations for our Christmas program along the parade route. This initiative is only possible through the support of our community members, both individual and

corporate. Thank you to everyone who supports this worthy cause to help give everyone in our community a good Christmas holiday.

Along with our benevolent endeavours throughout the community, members of our Association also spent time attending conventions and training sessions hosted by the IAFF, many of which focus on the health and wellness of our members as it pertains to the challenges associated with the dangers of our profession, both hidden and visible. Topics such as cancer prevention/screening, peer support for mental wellness, and overall firefighter fitness were among the sessions attended.

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# CARDIAC ARREST SURVIVORS EVENT



On Friday, February 16th, the Town of Quispamsis hosted the Cardiac Arrest Survivors' Event held by Ambulance New Brunswick. The event was held to recognize members of the public and first responders who were involved in saving the life of Mark Carr.

In October of 2017, Mark, a longtime paramedic himself, was playing hockey at the qplex in Quispamsis when he collapsed and went into cardiac arrest.

The quick action of his teammates starting CPR and using one of the Public Access Defibrillators at the qplex saved his life. Mark was treated and transported to the hospital by paramedics with assistance from our firefighters: Lieutenant Shawn White, Firefighter Andy Boyle, Firefighter Paul Spinks, and Firefighter Joel Armstrong

Mark's hockey teammates were recognized with certificates presented by Mary-Lou Price, Provincial Coordinator of the Public Access Defibrillation Program for Ambulance New Brunswick.

# 2018 SERVICE RECOGNITION CEREMONY



On Friday, October 19th, we held our 2018 Service Recognition Ceremony honoring achievements from January 1, 2016 to December 31, 2017.

Members of the department have earned the following achievements:

# Federal Fire Services Exemplary Service Awards

First Bar (30 years)

Captain James Leblanc

Lieutenant Robert MacLeod

Firefighter Daniel Richard

Service Medal (20 years)

Captain Douglas Barrett

Senior Firefighter Royden Chase

Firefighter Daniel Richard



### **Provincial Fire Service Awards**

Service Pin (15 years)

Senior Firefighter Matthew McCully

Firefighter Paul Spinks

### **Kennebecasis Valley Fire Department** 25 Year Watch

Firefighter Eric Boyle

## **ACCOMPLISHMENTS**

### NFPA 1041 - Fire Service Instructor Professional Qualifications Firefighter Certification Program of New Brunswick

Senior Firefighter Roy Chase Senior Firefighter Grant Graham Senior Firefighter Mike Nixon Senior Firefighter Matt McCully Firefighter Shane Johnson Firefighter Keith Scichilone Firefighter Andrew Steeves Firefighter Justin Cowan Firefighter Don Kearney Firefighter Shane Day Firefighter Harry Ludford



### Child Passenger Safety Association of Canada Children's Restraint System Technician

Holiday Relief Firefighter Chris Mason

### **Blue Card Incident Command Training Program Blue Card Command**

Chief Bill Ireland

#### **ICS Canada**

### **ICS 200 Single Resource and Initial Action Incidents**

Chief Bill Ireland Deputy Chief Dan McCoy Division Chief Kevin Clynick Division Chief Mike Boyle

#### Fire Department Information Conference (FDIC) Atlantic

Senior Firefighter Grant Graham Senior Firefighter Mike Nixon Holiday Relief Firefighter Dani Cates

# Certificate in Leadership Studies University of New Brunswick

Division Chief Mike Boyle

# CarFit Safety for Mature Drivers Canadian Association of Occupational Therapists Firefighter Harry Ludford

Holiday Relief Firefighter Art Cull



# Tank Car Specialist Security and Emergency Response Training Center Captain Doug Barrett

Executive Chief Fire Officer Designation Canadian Association of Fire Chiefs Chief Bill Ireland Deputy Chief Dan McCoy

#### **Emergency Firefighter Training (Wildland)**

Holiday Relief Firefighter Stephanie Henderson Holiday Relief Firefighter Nick Maloney

Commission on Fire Accreditation International
Peer Team Member, Buckley Air Force Base Accreditation Site Visit
Division Chief Mike Boyle

Canadian Association of Fire Chiefs Chair, National Advisory Council Member, Board of Directors Deputy Chief Dan McCoy

Canadian Association of Fire Chiefs Member, National Building Code Committee Member, Diversity and Inclusion Committee Member, Redefining the Fire Service Committee Division Chief Mike Boyle

Edinburgh Napier University
Managing Innovation
Building High Performance Organizations
Leading Strategic Decision Making
Management and Organizational Change
Chief Bill Ireland

# **IN MEMORIAM**



Arthur E.J. Lewis

1941 - 2018

In 2018, Arthur Lewis passed away after a brief illness. Known by his friends and family as Art, he spent 25 years as a career firefighter before retiring in 2006 and doing small engine repair.

He was a hard worker, eager to help if anyone ever needed anything. Family and friends were Art's priority at all times. This was especially prominent in doing things for his family and especially his grandchildren.



Harold "Hal" James England

1980-2018

Hal died tragically from a medical condition in 2018 at the age of 38.

After high school graduation he went on to become a member of the Kennebecasis Valley Fire Department, as both a volunteer and career firefighter and then served in the Canadian Armed Forces. Hal later went on to work for Corrections Canada and was posted to the Edmonton Institution in Alberta.

# **YEAR IN PICTURES**





# **BY THE NUMBERS**

Kennebecasis Valley Fire Department 5 Year Comparision	2014 Total	2015 Total	2016 Total	2017 Total	2018 Total	5 Year Average	% of Total
Fire/explosion - dollar loss	42	45	32	39	31		
Rubbish/grass fire - no dollar loss	34	54	52	72	69		
Chimney Fire	7	6	4	8	2		
Total Fire	83	105	88	119	102	99	9%
Rescue - Miscellaneous	6	5	5	4	5		
Vehicle Accident	91	120	107	98	132		
Total Rescue	97	125	112	102	137	115	10%
Public Hazard - gasoline or fuel spill	4	5	6	4	5		
Public Hazard - power line down / utility pole hazard	70	23	11	25	51		
Public Hazard - miscellaneous	17	14	9	16	19		
Total Public hazard	91	42	26	45	75	56	5%
Gas Leak - propane	11	6	6	6	6		
Gas Leak - response to carbon monoxide detector alarm	8	13	17	8	11		
Total Gas leak	19	19	23	14	17	18	2%
Public Service - first aid	551	634	646	612	648	3000	115010
Public Service - assist police or other agency	10	12	11	7	12		
Public Service - mutual aid	11	17	11	10	8		
Public Service - animal rescue	1	0	0	1	2		
Public Service - flooding	22	27	2	1	12		
Public Service- miscellaneous	32	23	15	10	17		
Total Public services	627	713	685	641	699	673	60%
Alarm No Fire - accidental miscellaneous	45	42	39	47	49	72	Ì
Alarm No Fire - smoke or steam mistaken	11	17	17	14	11		
Alarm No Fire - sprinkler surge or discharge	2	4	1	1	7		
Alarm No Fire - detector activated	64	65	81	65	49		
Alarm No Fire - unknown odours	5	7	13	8	5		
Alarm No Fire - miscellaneous	26	26	28	32	21		
Total Alarm no fire - No malicious intent	153	161	179	167	142	160	14%
False Alarm (Mischief) - miscellaneous	4	6	6	2	4		
Total False alarm - Mischief	4	6	6	2	4	4	0%
Total Response Types Kennebecasis Valley Fire	1074	1171	1119	1090	1176	1126	

Kennebecasis Valley Fire Department 2018 Responses by Community	Rothesay	Quispamsis	LSD & Outside Coverage Area	2018 Total
Fire/explosion - dollar loss	13	15	3	31
Rubbish/grass fire - no dollar loss	37	27	5	69
Chimney Fire	0	2	0	2
Total Fire	50	44	8	102
Rescue - Miscellaneous	5	0	0	5
Vehicle Accident	76	53	3	132
Total Rescue or Resuscitation call	81	53	3	137
Public Hazard - gasoline or fuel spill	1	4	×0	5
Public Hazard - power line down / utility pole hazard	16	34	1	51
Public Hazard - miscellaneous	11	8	0	19
Total Public hazard	28	46	1	75
Gas Leak - propane	1	5	0	6
Gas Leak - response to carbon monoxide detector alarm	8	3	0	11
Total Gas leak	9	8	0	17
Public Service - first aid	263	372	13	648
Public Service - assist police or other agency	8	3	1	12
Public Service - mutual aid	0	0	8	8
Public Service - animal rescue	1	1	0	2
Public Service - flooding	11	1	0	12
Public Service- miscellaneous	11	5	1	17
Total Public services	294	382	23	699
Alarm No Fire - accidental miscellaneous	24	24	1	49
Alarm No Fire - smoke or steam mistaken	3	8	.0	11
Alarm No Fire - sprinkler surge or discharge	2	5	0	7
Alarm No Fire - detector activated	27	22	0	49
Alarm No Fire - unknown odours	3	2	0	5
Alarm No Fire - miscellaneous	12	9	175.00	
Total Alarm no fire - No malicious intent	71	70	1	
False Alarm (Mischief) - miscellaneous	2	2	1000	1 22.5
Total False alarm - Mischief	2	2	0	4
Total Response Types Kennebecasis Valley Fire	535	605	36	1176
Percentage by Community	45,5%	51.4%		

ANNUAL OPERATING BUDGET							
EXPENSES:	2014	2015	2016	2017	2018		
ADMINISTRATION:	\$ 514,027	\$ 629,878	\$666,418	\$667,082	\$698,700		
FIREFIGHTING FORCE:	\$ 3,314,356	\$ 3,345,940	\$3,568,100	\$3,573,100	\$3,657,502		
TELECOMMUNICATIONS:	\$ 18,600	\$ 19,520	\$20,870	\$18,110	\$10,800		
INSURANCE:	\$ 34,000	\$ 34,500	\$33,500	\$33,317	\$35,037		
PREVENTION AND TRAINING	\$ 34,600	\$ 44,500	\$44,500	\$48,000	\$48,000		
FACILITIES	\$ 236,922	\$ 256,383	\$266,820	\$249,436	\$253,384		
FLEET:	\$ 110,600	\$105,125	\$102,434	\$88,550	\$88,500		
OPERATIONS:	\$ 45,400	\$ 44,000	\$46,500	\$50,500	\$52,500		
WATER COSTS:	\$ 26,130	\$ 26,986	\$27,877	\$28,705	\$29,724		
OTHER:							
Miscellaneous	\$ 1,500	\$ 2,000	\$2,000	\$2,900	\$3,000		
Retirement Allowance	\$ 38,500	\$ 50,000	\$52,000	\$50,000	\$59,800		
Total Other:	\$ 40,000	\$52,000	\$52,000	\$52,900	\$62,800		
TOTAL BUDGETED EXPENSES	\$ 4,374,635	\$ 4,558,832	\$4,829,029	\$4,809,701	\$4,936,997		

### Kennebecasis Valley Fire Department 7 Campbell Drive Rothesay, NB E2E 5B6

 Station One
 506-848-6601

 Station Two
 506-848-6602

www.kvfire.ca



